

Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CDBG							520,000
CMPR							43,488
HUD108 HC							150,000
LN-ENF							100,000
TRANS							331,512
Unidentified Funding							130,000
Total							1,275,000
Work Codes							

Contact: Alicia Martinez-Higgs

E-Mail: amhiggs@sandiego.gov

Phone: 619-685-1486

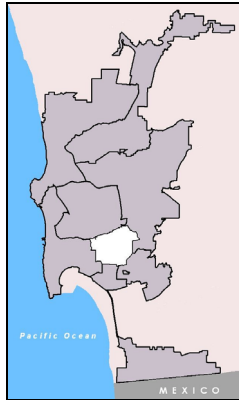
Community & Economic Development

Economic Development

39-010.0 Historic Talmadge Gate Restoration

Council District: 3

Community Plan: Mid-City



Description: This project provides for historic metal gate restoration and replacement; landscaping and lighting improvements; new signage; and sidewalk, curb, and gutter upgrades as applicable.

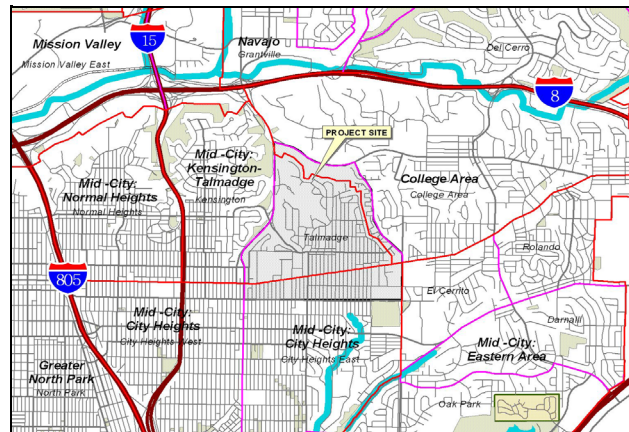
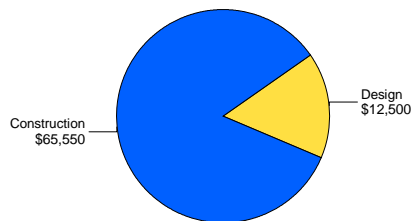
Justification: The project will restore deteriorated historic gates which will provide visual neighborhood enhancements and support commercial revitalization.

Operating Budget Effect: The operating effect is expected to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mid-City Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction will be completed in Fiscal Years 2002 and 2003.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
HUD108 MC			53,050				
OCITY IN	25,000						
Total	25,000		53,050				
Work Codes	CD	C					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
HUD108 MC							53,050
OCITY IN							25,000
Total							78,050
Work Codes							

Contact: Janet Wood

E-Mail: jwood@sanidiego.gov

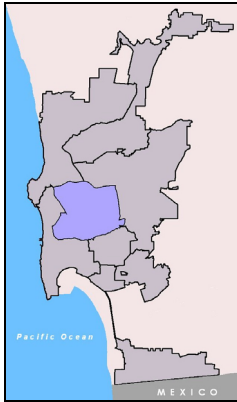
Phone: 619-685-1488

Community & Economic Development Economic Development

39-085.0 Linda Vista Community Center

Council District: 6

Community Plan: Linda Vista



Description: This project provides for acquisition and construction of the Linda Vista Community Center, including meeting rooms and office space for City services and community organizations.

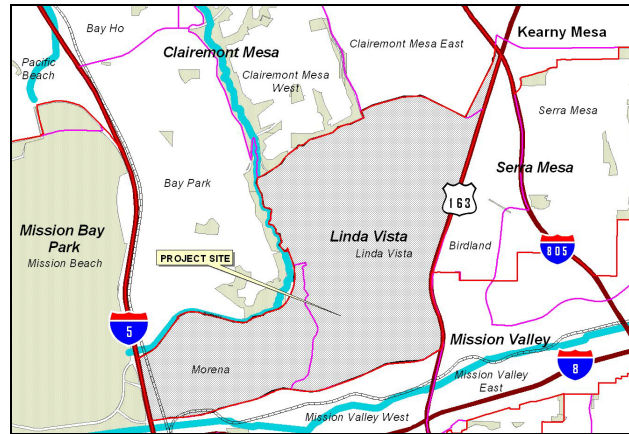
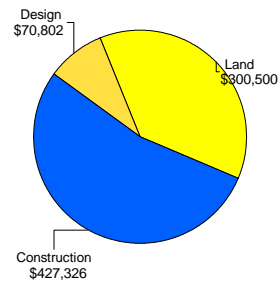
Justification: This facility will provide a public facility and community center in a low to moderate income community within a redevelopment project area.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the Linda Vista Community Plan and Redevelopment Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Year 1995, but the project was changed to a community center and a different site was identified for acquisition. Land acquisition was scheduled to begin in Fiscal Year 1999. Construction is not scheduled at this time.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CDBG	30,802	297,326					
CRA	300,500						
DIF 07		130,000					
PRIV	40,000						
Total	371,302	427,326					
Work Codes	DL	C					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CDBG							328,128
CRA							300,500
DIF 07							130,000
PRIV							40,000
Total							798,628
Work Codes							

Contact: Alicia Martinez-Higgs

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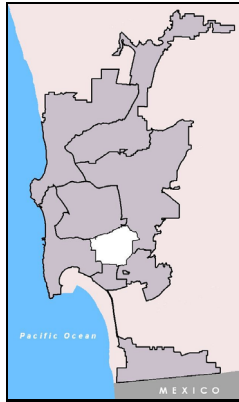
Community & Economic Development

Economic Development

39-232.0 Mid-City Transit Gateways

Council District: 3

Community Plan: Mid-City



Description: This project provides for streetscape enhancements focusing on El Cajon Boulevard and University Avenue where they intersect with the State Route 15 freeway corridor. Streetscape enhancements will be added to the two freeway bridge overpasses where decks were built with pedestrian plaza areas in mind. Amenities may include trees and shrubs, fountains, public artwork, signage and bus shelters. The project also provides for median and sidewalk enhancements between Central Avenue and 43rd Street on El Cajon Boulevard. Improvements may include trees, ground cover, automatic irrigation, enhanced paving and lighting. A traffic signal will be installed at El Cajon Boulevard and Copeland Avenue to provide for increased safety.

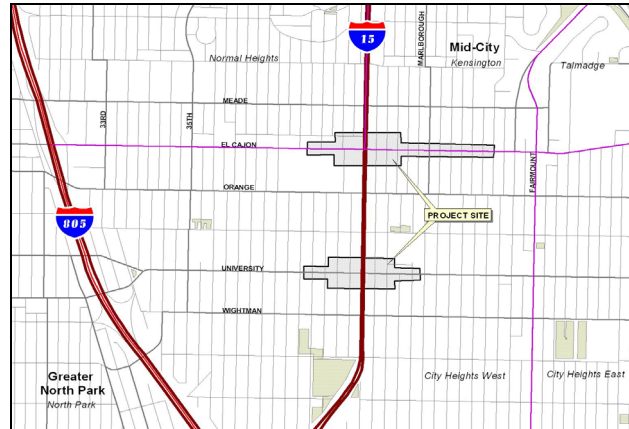
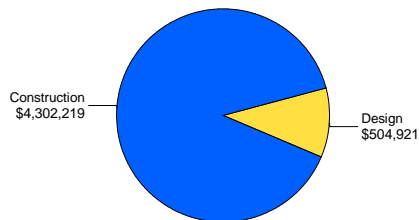
Justification: This project will enhance the commercial revitalization of El Cajon Boulevard and University Avenue near the State Route 15 freeway corridor.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mid-City Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design of Phase I, El Cajon Boulevard from Central Avenue to 43rd Street, began in Fiscal Year 2000. Construction began in Fiscal Year 2002 using continuing appropriations. Phase II includes the bridge decks. Design of that phase began in Fiscal Year 2001. Construction is scheduled for Fiscal Year 2003 and will be completed in Fiscal Year 2005.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CMPR			516,000				
STP MC	546,435	982,719	2,725,846				
TRANS	17,675	18,465					
Total	564,110	1,001,184	3,241,846				
Work Codes	CD	C	C				

Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CMPR							516,000
STP MC							4,255,000
TRANS							36,140
Total							4,807,140
Work Codes							

Contact: Sue McDevitt

E-Mail: smcdevitt@sanidiego.gov

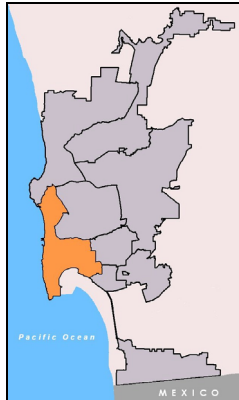
Phone: 619-533-7528

Community & Economic Development Economic Development

39-220.0 North Ocean Beach - Streetscape Enhancement

Council District: 2

Community Plan: Ocean Beach



Description: This project provides for streetscape improvements such as street trees, ornamental lighting, sidewalk repairs, bicycle facilities and signage. The first phase of improvements is focused on the area at and adjacent to the intersection of Sunset Cliffs Boulevard and West Point Loma Boulevard, one of the main entries into the Ocean Beach Community. Part of the North Ocean Beach Master Plan calls for widening Sunset Cliffs Boulevard, which is under CIP 52-698.0.

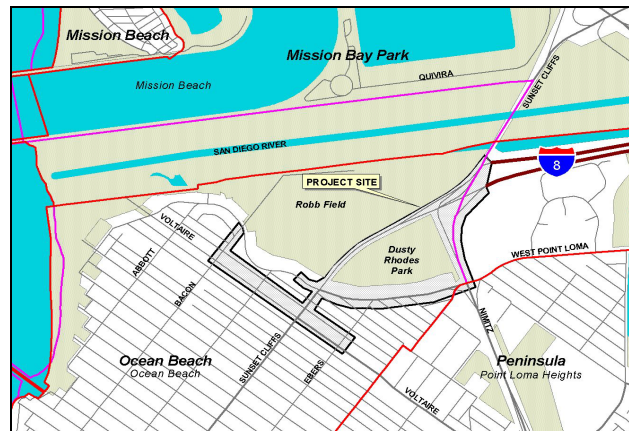
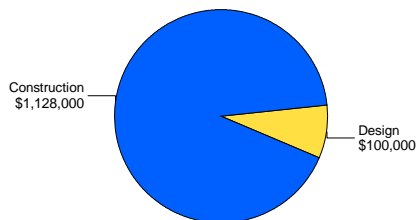
Justification: The North Ocean Beach entryway has been identified as a location for streetscape improvements by the Council District Two Office and by the community at a series of meetings held to discuss the Ocean Beach Community Plan Update. The goals are to increase safety and security, enhance the community image, and contribute positively to the commercial revitalization of the affected area.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Ocean Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Development of a master plan was completed in Fiscal Year 1999. The Anthony's Pizza site, at the northwest corner of Sunset Cliffs and West Point Loma Boulevards, was acquired and street trees and other streetscape improvements were installed on Voltaire Street and Sunset Cliffs Boulevard in Fiscal Year 2000. A pedestrian plaza will be designed in Fiscal Year 2003 and will be constructed in Fiscal Year 2004 on the Anthony's Pizza site. Future funding will be needed to complete future phasing through Fiscal Year 2006.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006
CDBG	765,000		70,000			
CITYGF	50,000					
Unidentified Funding				65,000	200,000	78,000
Total	815,000		70,000	65,000	200,000	78,000
Work Codes	CD	C	C	C	C	C

Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CDBG							835,000
CITYGF							50,000
Unidentified Funding							343,000
Total							1,228,000
Work Codes							

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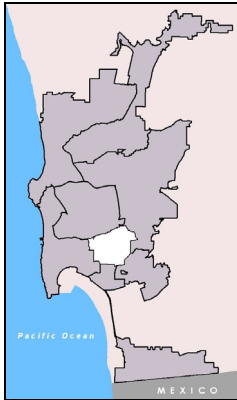
Phone: 619-533-7528

Community & Economic Development Economic Development

39-207.0 North Park/University Avenue - Streetscape Improvements

Council District: 3

Community Plan: Greater North Park



Description: This project provides for neighborhood identification signage and public improvements along University Avenue and adjacent streets in North Park.

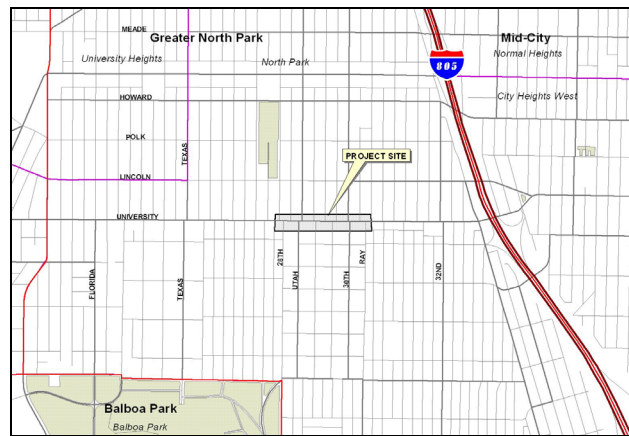
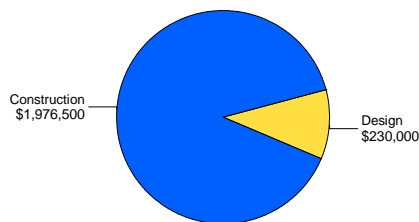
Justification: Public improvement and neighborhood identification are an important part of the revitalization project, which is a continuing effort to improve the economic base of the North Park community. This project will extend the existing demonstration block concept east and west of the completed phases at 30th Street and University Avenue.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Greater North Park Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Community sign construction was completed in Fiscal Year 1994. Construction of streetscape improvements on University Avenue west of 30th Street was completed in Fiscal Year 1998. The Gateway Project near Interstate 805 was completed in Fiscal Year 2000. Street trees were planted on University Avenue between Ohio Street and Interstate 805 in Fiscal Year 2001. An increase of \$450,000 in Housing and Urban Development (HUD) Section 108 loan will allow for the next phase of streetscape improvements between Idaho Street and Granada in Fiscal Year 2003. Identification of future funding is still needed to complete the project.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CDBG	694,000						
HUD108 MC			450,000				
LN-ENF	55,000						
TNBOND	122,000						
TRANS	645,500						
Unidentified Funding				240,000			
Total	1,516,500		450,000	240,000			
Work Codes	CD		CD	C			

Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CDBG							694,000
HUD108 MC							450,000
LN-ENF							55,000
TNBOND							122,000
TRANS							645,500
Unidentified Funding							240,000
Total							2,206,500
Work Codes							

Contact: Janet Wood

E-Mail: jwood@sanidiego.gov

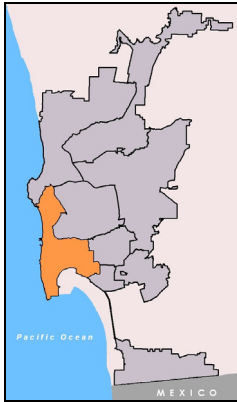
Phone: 619-685-1488

Community & Economic Development Economic Development

39-013.0 Ocean Beach Commercial Revitalization - Newport Avenue

Council District: 2

Community Plan: Ocean Beach



Description: This project provides for the design and construction of pedestrian, Americans with Disabilities Act (ADA) accessible enhancements including crosswalks, curb pop-outs, hardscaping, tree planting, gutters, and streetwork.

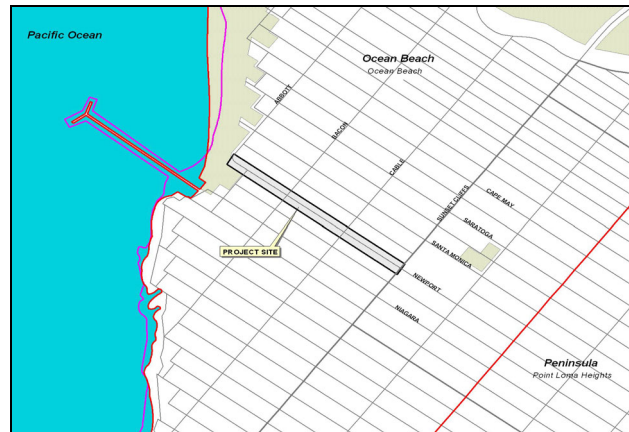
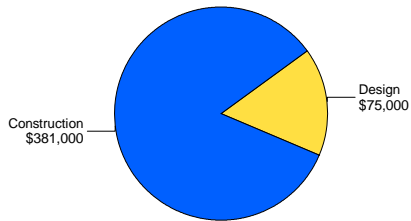
Justification: These enhancements are needed to improve pedestrian safety and alleviate flooding of surfaces and businesses in the Newport Avenue area.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Ocean Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design of mid-block pop-out crossings is scheduled for Fiscal Year 2003. Construction is scheduled to begin in Fiscal Year 2003. The remainder of the project will be scheduled when funding is identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CDBG			206,000				
Unidentified Funding				250,000			
Total			206,000	250,000			
Work Codes			CD	CD			
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CDBG							206,000
Unidentified Funding							250,000
Total							456,000
Work Codes							

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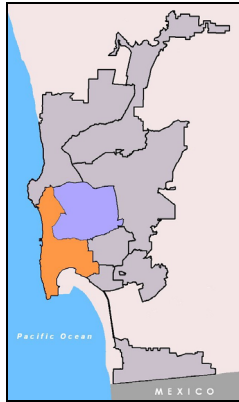
Community & Economic Development

Economic Development

39-224.0 Pacific Beach - Streetscape Improvements

Council District: 2

Community Plan: Pacific Beach



Description: This project provides for installation of streetscape amenities such as street trees, shrubs, irrigation systems, ornamental street lights, benches, trash receptacles, public art, and signage in business areas of Pacific Beach, including Garnet Avenue, Grand Avenue, Cass Street, Ingraham Street, and Turquoise Street.

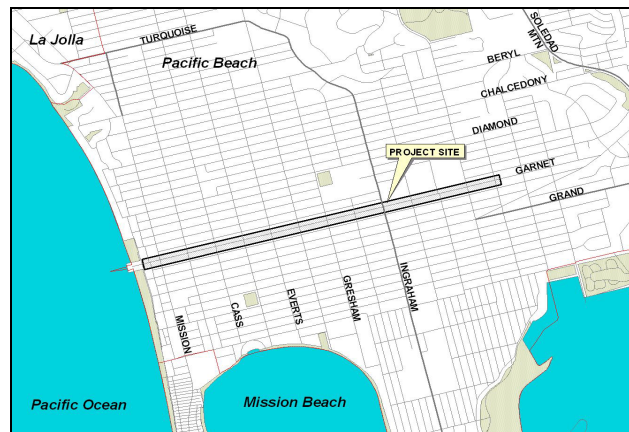
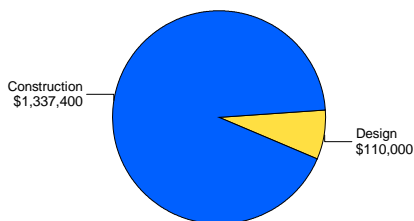
Justification: The Pacific Beach Community Plan includes a streetscape concept plan. The improvements identified in this project will implement that concept, in accordance with Streetscape Guidelines, which were adopted in Fiscal Year 1999.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Pacific Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Master planning was completed in Fiscal Year 1999, and was followed by implementation of projects. The first phase included planting palms and canopy trees on Garnet Avenue, and entryway signage. Street tree planting was completed on Garnet Avenue in Fiscal Year 1998, and on Cass Street in Fiscal Year 1999 and Fiscal Year 2000 with the assistance of People for Trees. A pilot project, including icons, crosswalk enhancements and street furniture, was completed at the intersection of Cass Street and Garnet Avenue in Fiscal Year 2001. Median improvements will be completed on Grand Avenue between Mission Bay Drive and Figueroa Street in Fiscal Year 2003. Future projects will be phased in based on community priorities as funding becomes available.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CDBG	677,400		52,500				
CMPR			170,000				
TRANS	25,031	274,969	-35,000				
Unidentified Funding				282,500			
Total	702,431	274,969	187,500	282,500			
Work Codes	CD	C	C	C			
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CDBG							729,900
CMPR							170,000
TRANS							265,000
Unidentified Funding							282,500
Total							1,447,400
Work Codes							

Contact: Sue McDevitt

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Phone: 619-533-7528

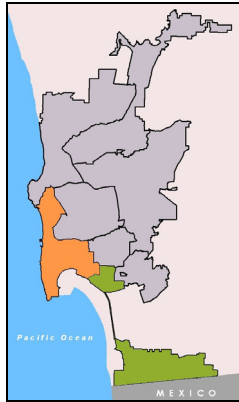
Community & Economic Development

Economic Development

39-225.0 Palm Avenue West Improvements

Council District: 8

Community Plan: Otay Mesa/Nestor



Description: This project provides for design and installation of median landscaping and irrigation facilities, new sidewalks and additional landscaping on Palm Avenue between Interstate 5 and 13th Street.

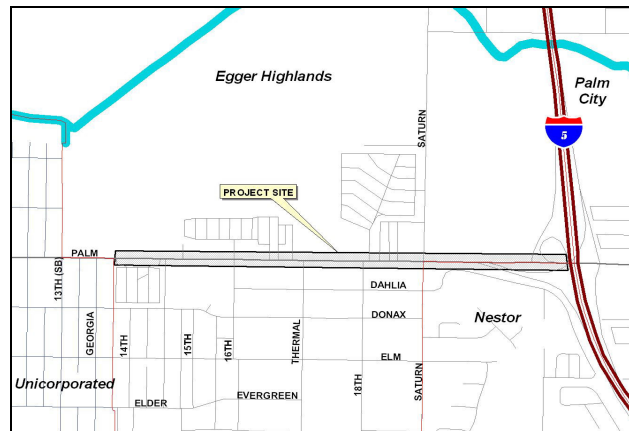
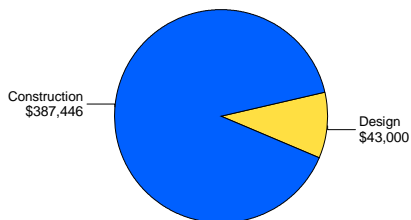
Justification: This project was previously funded as part of the Street Enhancement and Revitalization project, CIP 52-521.0. The project provides for beautifying and improving a wide median currently paved in asphalt; for improving safety, access and convenience for pedestrians by replacing dirt pathways with improved sidewalks; and for bringing the area into compliance with the Americans with Disabilities Act.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa/Nestor Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction of the median landscaping phase were completed in Fiscal Year 1999 and Fiscal Year 2001. This project is scheduled to receive a State of California grant that will provide for installation of safety fencing. Future phases will include irrigation improvements and landscaping between Saturn Boulevard and Georgia Street and are contingent upon identification of additional funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006
CDBG	60,000					
FDGRNT PM	100,000					
LN-ENF	95,000					
STATE DF			35,000			
TRANS	34,949	497				
Unidentified Funding				105,000		
Total	289,949	497	35,000	105,000		
Work Codes	CD	C	C	C		

Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CDBG							60,000
FDGRNT PM							100,000
LN-ENF							95,000
STATE DF							35,000
TRANS							35,446
Unidentified Funding							105,000
Total							430,446
Work Codes							

Contact: Jim LoBue

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Phone: 619-533-5263

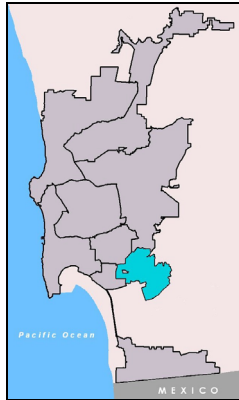
Community & Economic Development

Economic Development

39-233.0 Paradise Hills Revitalization

Council District: 4

Community Plan: Skyline/Paradise Hills



Description: This project provides for a vision and implementation strategy for rehabilitating an older commercial strip development on Reo Drive in the heart of Paradise Hills.

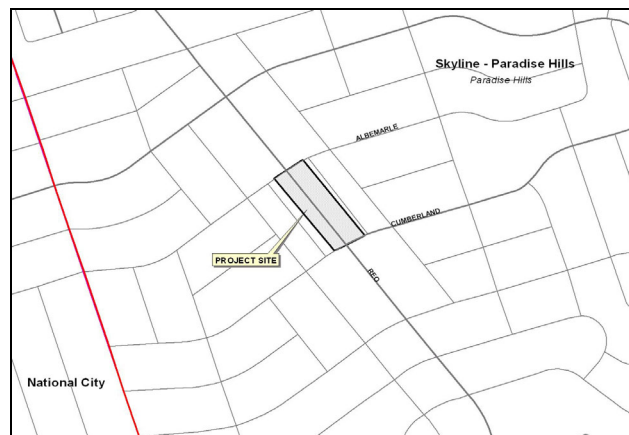
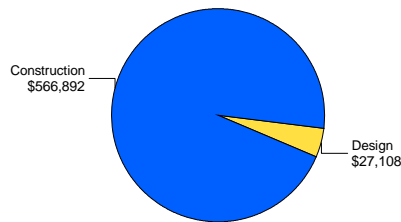
Justification: Revitalization of this strip will encourage commercial opportunities in this underserved community.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Skyline/Paradise Hills Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design began in Fiscal Year 2002. Construction is scheduled in Fiscal Year 2003, and construction of future phases will be scheduled as funding is identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CDBG	17,108						
OLDCOM	4,046	51,329					
STATE PD		54,175	229,825				
Unidentified Funding				237,517			
Total	21,154	105,504	229,825	237,517			
Work Codes	D	CD	C	C			

Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CDBG							17,108
OLDCOM							55,375
STATE PD							284,000
Unidentified Funding							237,517
Total							594,000
Work Codes							

Contact: Alicia Martinez-Higgs

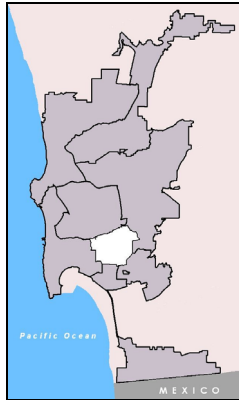
E-Mail: amhiggs@sanidiego.gov

Phone: 619-685-1486

Community & Economic Development
Economic Development
39-226.0 Pershing Portal

Council District: 3

Community Plan: Greater North Park



Description: This project provides for closure of Pershing Drive at the intersection of Upas Street during the installation of lighted bollards, decorative paving and landscaping improvements.

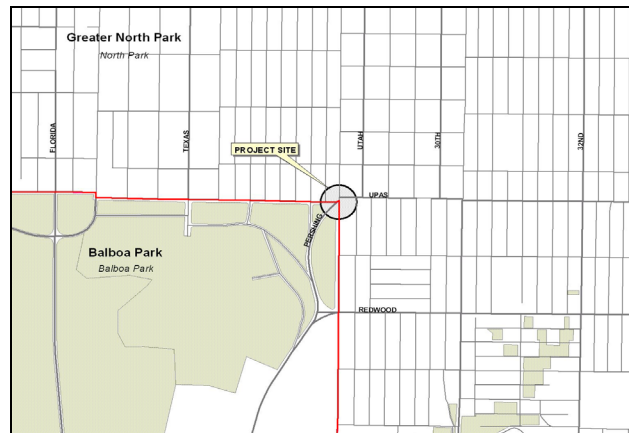
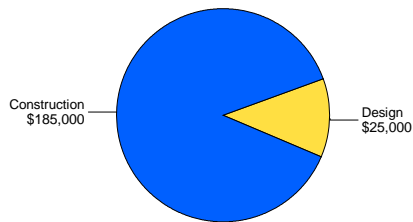
Justification: This project provides for a pedestrian entryway in the proposed David O. Dryden Historic District.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Greater North Park Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was completed in Fiscal Year 1999. Construction documents will be prepared, and construction will start when funding is identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CAPOUT	6,713	128,287					
LN-ENF	25,000						
Unidentified Funding				50,000			
Total	31,713	128,287		50,000			
Work Codes	CD	C		C			
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CAPOUT							135,000
LN-ENF							25,000
Unidentified Funding							50,000
Total							210,000
Work Codes							

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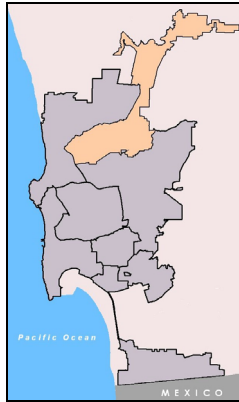
Community & Economic Development

Economic Development

39-229.0 Rancho Bernardo Community Enhancement

Council District: 5

Community Plan: Rancho Bernardo



Description: This project provides for community enhancement projects in the Rancho Bernardo Community Planning Area.

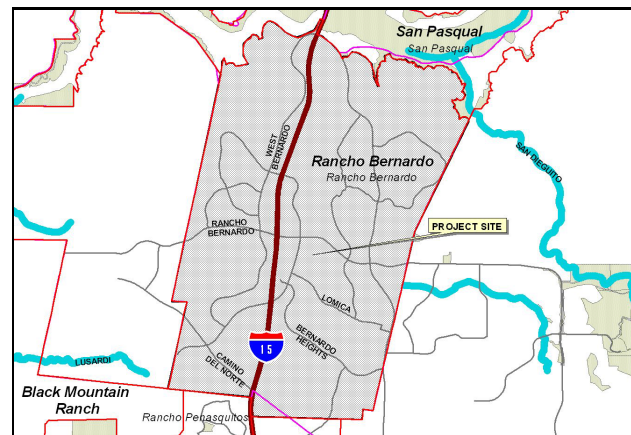
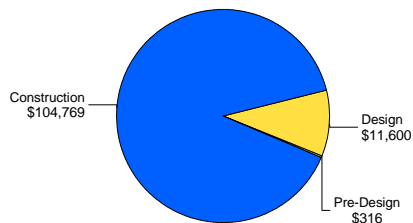
Justification: This project is in accordance with Resolution R-291800, adopted June 21, 1999.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the Rancho Bernardo Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction are scheduled to begin in Fiscal Year 2003 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CAPOTH	316	116,369					
Total	316	116,369					
Work Codes	P	CD					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CAPOTH							116,685
Total							116,685
Work Codes							

Contact: Alicia Martinez-Higgs

E-Mail: amhiggs@sandiego.gov

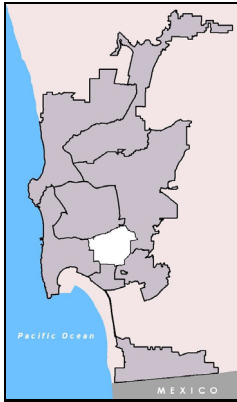
Phone: 619-685-1486

Community & Economic Development Economic Development

39-011.0 Switzer Canyon/30th Street Bridge Enhancement Program

Council District: 3

Community Plan: Greater North Park



Description: This project provides for bridge landscaping, hardscape, tree planting, signage, sidewalk, median and design of traffic calming, and pedestrian safety features.

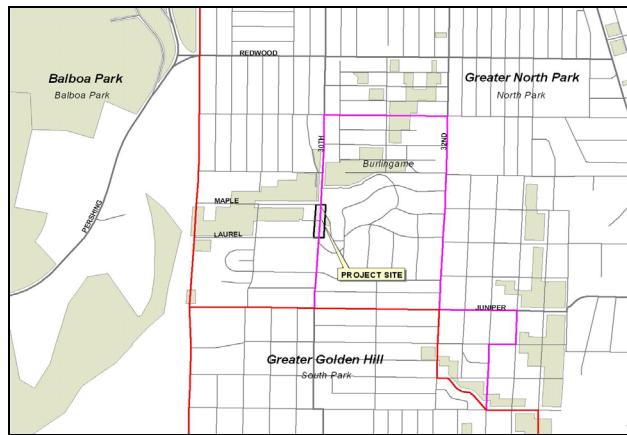
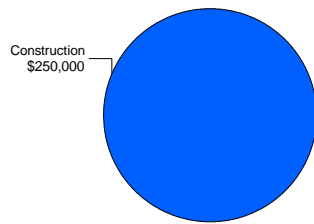
Justification: This project will create a more pedestrian friendly area, with traffic calming on 30th Street. Tree planting and restoration of the bridge will provide visual enhancements and support commercial revitalization.

Operating Budget Effect: The operating budget effect is expected to be minimal.

Relationship to General and Community Plans: This project is consistent with the Greater Golden Hill Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Continuing appropriations and future funding will be used for construction documents and construction of phased bridge improvements.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
OCITY IN		25,000					
Unidentified Funding				225,000			
Total		25,000		225,000			
Work Codes		C		C			
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
OCITY IN							25,000
Unidentified Funding							225,000
Total							250,000
Work Codes							

Contact: Alicia Martinez-Higgs

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Phone: 619-685-1486

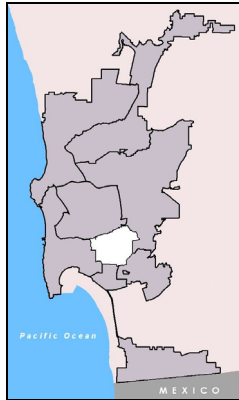
Community & Economic Development

Economic Development

52-406.0 Thorn Street Median Improvements

Council District: 3

Community Plan: Greater North Park



Description: This project provides for construction of a landscaped median along Thorn Street between 33rd Street and Felton Street in Greater North Park.

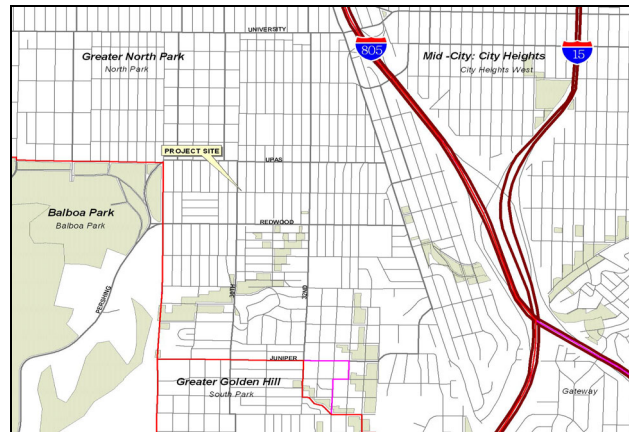
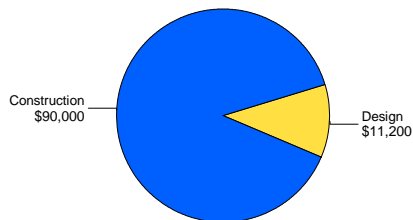
Justification: This project provides for installation of a raised, paved median with landscaping where none currently exists.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the Greater North Park community plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction are scheduled to begin in Fiscal Year 2003.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006
CDBG			1,200			
TN-INF			100,000			
Total			101,200			
Work Codes			CD			
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
CDBG						1,200
TN-INF						100,000
Total						101,200
Work Codes						

Contact: Janet Wood

E-Mail: jwood@sanidiego.gov

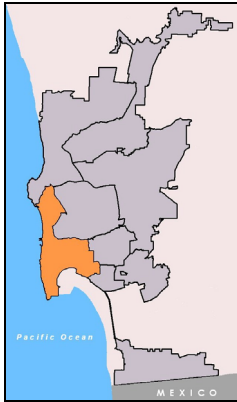
Phone: 619-685-1488

Community & Economic Development Economic Development

39-216.0 Washington Street Improvements - Phase II

Council District: 2

Community Plan: Uptown



Description: This project provides for streetscape improvements on Washington Street between Hawk Street and Front Street, and on Goldfinch Street between University Avenue and Fort Stockton Drive.

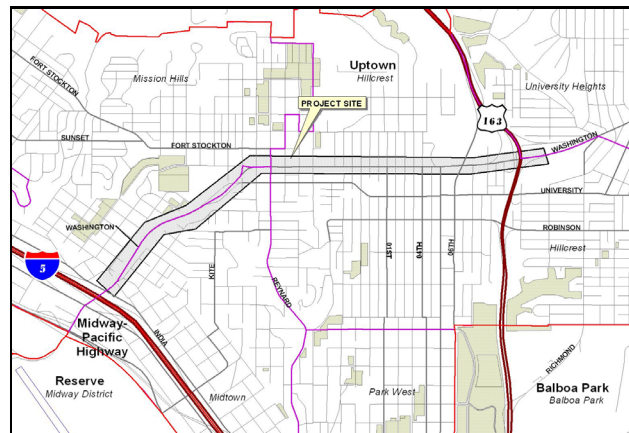
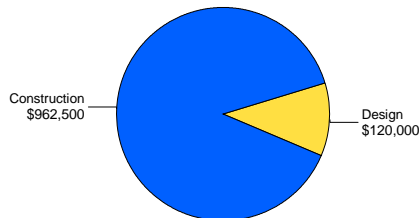
Justification: The Mission Hills Community adopted the Washington Street Beautification Master Plan in Fiscal Year 1997. Streetscape improvements are being installed to revitalize the Mission Hills Business District.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Uptown Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Construction of Phase I was completed in Fiscal Year 1994. Design of Phase IIa was completed in Fiscal Year 1999. A community tree planting added 80 street trees to Washington Street in Fiscal Year 1998. Construction of Phase II, segment 1, which included upgrades and public artwork in two medians, was completed in Fiscal Year 2000. Improvements in the intersection of Washington Street and Goldfinch Street will be designed and constructed in Fiscal Year 2003 using continuing appropriations. Design and construction of future phases will be scheduled as funding is identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CDBG	457,500						
CMPR			101,559				
TRANS	37,000	11,441					
Unidentified Funding				300,000	175,000		
Total	494,500	11,441	101,559	300,000	175,000		
Work Codes	CD	C	C	C	C		
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CDBG							457,500
CMPR							101,559
TRANS							48,441
Unidentified Funding							475,000
Total							1,082,500
Work Codes							

Contact: Sue McDevitt

E-Mail: smcdevitt@sanidiego.gov

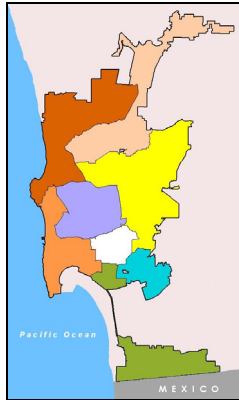
Phone: 619-533-7528

Community & Economic Development Facilities

37-014.0 African-American History Museum

Council District: 4

Community Plan: Southeastern San Diego



Description: This project provides for a new African-American History Museum adjacent to the Malcolm X Library and Performing Arts Theater at 5148 Market Street. Funding provides for preliminary design, contingent upon receipt of private contributions.

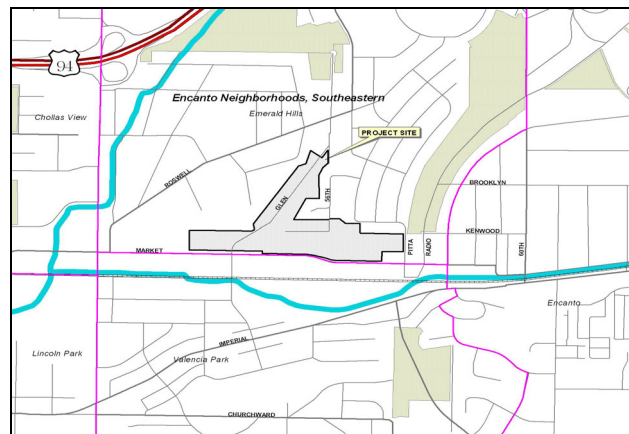
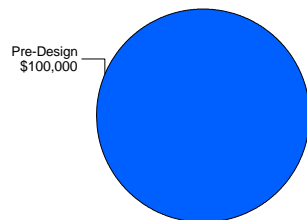
Justification: This project is in accordance with Resolution R-296276, adopted April 9, 2002.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the Southeastern San Diego Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design will be scheduled as funding is identified.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
DONATN AA			100,000				
Total			100,000				
Work Codes			P				
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
DONATN AA							100,000
Total							100,000
Work Codes							

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